

The following is the ASWSU-DDP Treasurer's Report for Funds Available in Budget Statement for July 1, 2007 – May 31, 2008:

Table 1

Object	Budget	Expended to Date	Outstanding Encumbrances	Balance	Percent Used
Grants and Subsidies Prior Year Balance Forward	6178.91 5526.68	0.00 0.00		6178.91 5526.68 Total: 11,705.59	0.0
S & A Fees	167,470.36	96,375.94	671.06	70, 423.36	58

Table 2

Object	FY 07 Spent	FY 08 Budget (Current)	Spent So Far	Approx Still to Spend	FY 09 Budget (Next Year)
Goods and Services	38,845.00	86,900.00	27,650.00	42,325.00	87,850.00
Travel	19,073.00	23,500.00	9362.00	9300.00	24000.00
Scholarships					40,000.00
ASWSU-DDP Scholarship Endowment					50,000.00
Calendars					3850.00 (Pending Approval)
2008 Seattle Football Game					11,175.00 (Pending Approval)
Leadership Retreat					7887.00 (Pending Approval)

Tables 1 and 2 represent funds that are available for each of the items listed. There is \$40,000 worth of Scholarship funds available for the 2008-2009 Academic School Year. The funds for Calendars, 2008 Seattle Football Game, and the Leadership Retreat are all **Pending Approval** during the July 2, 2008 Student Government meeting. No Budget has been proposed yet for the Cougar Campus Experience.

Larry Lawrence
ASWSU-DDP Treasurer
2008-2009

